

SUDHA APPARELS LIMITED

Registered Office : 2/5 Sarat Bose Road, Flat No. 8A, 8th Floor, Kolkata - 700 020

(Rs. in lacs)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS ENDED 31 ST DECEMBER, 2014

PART - 1							
	PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
		(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Audited)
1	a) Net Sales / Income from Operations	511.12	584.63	386.65	1,631.93	3,486.72	3,597.78
	b) Other Operating Income	312.72	312.71	317.03	938.14	934.54	1,276.88
	Total Income from operations (net)	823.84	897.34	703.68	2,570.07	4,421.26	4,874.66
2	Expenses						
	a. Purchase of Traded Goods	310.00	507.00	95.00	892.00	915.00	1,480.00
	b. Changes in inventories of finished goods, work-in-progress and stock -in-trade	79.52	(108.97)	149.99	340.08	2,122.44	1,647.37
	c. Employee benefits expense	9.30	9.22	1.87	22.12	5.68	8.66
	d. Depreciation and Amortisation expense	62.07	67.34	70.95	196.76	212.83	283.77
	e. Other Expenses	4.39	2.15	2.53	8.54	7.14	8.89
	Total Expenses	465.28	476.74	320.34	1,459.50	3,263.09	3,428.69
3	Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)	358.56	420.60	383.34	1,110.57	1,158.17	1,445.97
4	Other Income						
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	358.56	420.60	383.34	1,110.57	1,158.17	1,445.97
6	Finance Costs					7.06	7.19
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	358.56	420.60	383.34	1,110.57	1,151.11	1,438.78
8	Exceptional Items - Expenditure / (Income) Provision for Diminution in value of Investment Provision for Non Performing Assets					(12.23)	557.26 129.88
9	Profit / (Loss) from Ordinary Activities before tax (7 + 8)	358.56	420.60	383.34	1,110.57	1,163.34	751.64
10	Tax Expense						405.00
11	Net Profit / (Loss) from Ordinary Activities after tax (9 - 10)	358.56	420.60	383.34	1,110.57	1,163.34	346.64
12	Extraordinary items (Net of Tax expense Rs. Nil)						
13	Net Profit / (Loss) for the period (11 - 12)	358.56	420.60	383.34	1,110.57	1,163.34	346.64
14	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	72.70	72.70	72.70	72.70	72.70	72.70
15	Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year						25,099.17
16	Earning Per Share (before extraordinary items - not annualised)						
	Basic / Diluted Earning per share not annualised (Rs.)	49.32	57.85	52.73	152.76	160.02	47.68

PART - 2							
A PARTICULARS OF SHAREHOLDING							
1	Public Shareholding						
	- Number of Shares	1,92,761	1,92,761	1,92,761	1,92,761	1,92,761	1,92,761
	- Percentage of Shareholding	26.51%	26.51%	26.51%	26.51%	26.51%	26.51%
2	Promoter and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non - Pledged / Encumbered						
	- Number of Shares	5,34,251	5,34,251	5,34,251	5,34,251	5,34,251	5,34,251
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	100%	100%	100%	100%	100%	100%
	- Percentage of Shares (as a % of total share capital of the Company)	73.49%	73.49%	73.49%	73.49%	73.49%	73.49%

PARTICULARS		3 MONTHS ENDED 31.12.2014	
B INVESTOR COMPLAINTS			
1 PENDING AT THE BEGINNING OF THE QUARTER		Nil	
2 RECEIVED DURING THE QUARTER		Nil	
3 DISPOSED OF DURING THE QUARTER		Nil	
4 REMAINING UNRESOLVED AT THE END OF THE QUARTER		Nil	

SEGMENT WISE REVENUE, RESULTS & CAPITAL EMPLOYED

PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
	31.12.2014 (Un-audited)	30.09.2014 (Un-audited)	31.12.2013 (Un-audited)	31.12.2014 (Un-audited)	31.12.2013 (Un-audited)	31.03.2014 (Audited)
1 Segment Revenue						
a) Income from Financing & Investment Activities	511.12	584.62	386.65	1,631.92	3,486.72	470.42
b) Income from Renting	312.71	312.72	317.03	938.14	934.54	1,276.87
Total Income	823.83	897.34	703.68	2,570.06	4,421.26	1,747.29
2 Segment results : Profit before Tax and after interest on financing segment						
a. Financing activities	107.93	175.22	137.26	369.19	441.63	456.25
b. Renting services	250.64	245.38	246.08	741.38	721.71	989.73
Total	358.57	420.60	383.34	1,110.57	1,163.34	1,445.98
Less - Interest on financing activities	-	-	-	-	-	7.19
Total Profit before Tax	358.57	420.60	383.34	1,110.57	1,163.34	1,438.79
3 Capital Employed						
a. Financing activities	435.96	467.70	380.80	17,908.89	17,153.96	16,495.36
b. Renting services	(77.39)	(47.10)	2.54	8,373.56	8,834.61	8,676.51
c. Other Unallocated	-	-	-	-	-	-
Total capital employed	358.57	420.60	383.34	26,282.45	25,988.57	25,171.87

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 6 th February, 2015 and have undergone "Limited Review" by the Statutory Auditors of the Company.
- The Company's main business is Investment & Financing. As such, there are no separate reportable segments as per Accounting Standard on "Segment Reporting" (AS-17) issued by the Institute of Chartered Accountants of India.
- Provision for Income Tax (Including Deferred Tax) will be considered on finalisation of audited financial results at the end of the year.
- The figures have been re-grouped, wherever considered necessary.

For Sudha Apparels Limited



Place: Gurgaon
Dated: February 6, 2015

M.R. Garg
Wholetime Director